



Shelby City Schools: A Community Decision

Ohio School Facilities Commission Opportunity

Community Meeting — April 30, 2009



State Assistance

The Ohio School Facilities Commission (OSFC) has notified the Shelby City School District that we qualify for **State funding to improve our school facilities.**

Ohio School Facilities Commission (OSFC) bases projects on:

- **Building assessments** (condition of existing buildings)
- **Enrollment Projections**
- **Local Input**

Community Decision

If the district participates in the OSFC opportunity, our Board of Education must approve a Facilities Master Plan.

- **Master Plan: District-wide facility plan and associated costs**

It is critical to have your input on the OSFC opportunity, as well as your opinion of the Master Plan Options.

Shelby's Building Assessments

OSFC 2/3rd Rule — Renovate vs. Replace

Renovation is recommended by the OSFC if the cost to meet the *current design standards* is less than 2/3rds of the cost to replace the building. **Replacement is recommended if the cost to renovate exceeds 2/3rds of the cost to replace.**

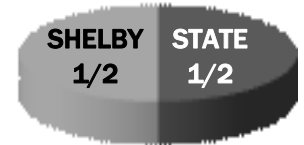
Shelby Schools-OSFC Assessments*			
Building	Year Built	Exceeds 2/3 rd s Rule	OSFC Recommendation
Dowds ES	1956	Yes	REPLACE
Central ES	1951	Yes	REPLACE
Auburn ES	1948	Yes	REPLACE
Shelby MS	1924	Yes	REPLACE
Shelby HS	1965	Yes	REPLACE

* Russell facility not included because it is not used for Shelby City School's instruction

Funding Overview

OSFC "district rank" determines the share of project costs that the State will pay. Shelby City School District rank is:

50% State Share
50% Local Share



State — Funds available after local funding is secured.

Why Now?

- **OSFC opportunity...State pays 1/2 of project costs**
- If we "pass" funding will go to the next school district on the list able to qualify
 - Shelby may be offered future OSFC funding *if* OSFC is still in existence and funded by the State
- Age of existing Shelby school buildings
 - Expensive to maintain & operate
 - Eventually need to be replaced; potentially entire cost would have to be paid through local taxes
- Improved educational opportunities for our children

Building Advisory Committee

Shelby City Schools established a Building Advisory Committee to offer community feedback on the OSFC opportunity. The committee has recommended **three "Master Plan" Options** for the community to consider.

Your comments and questions are welcome

Please contact:

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Shelby Board of Education

Bruce Briggs President

Doug DeVito Vice President

JoAnn Nelson Board Member

Lorie White Board Member

Randy Terman Board Member

District web site: www.shelby-city.k12.oh.us

OSFC web site: www.osfc.state.oh.us

PLAN DETAILS—SEE OTHER SIDE



Shelby's Community Decision



Shelby City Schools — Facilities Master Plan

Summary	Scope	Budget
<p>Segmenting</p> <p>First Segment:</p> <p>New Elementary and New High School (Middle School students to existing High School)</p> <p>Potential Second Segment:</p> <p>Renovate or replace existing High School to serve Middle School students</p>	<p>First Segment</p> <ul style="list-style-type: none"> • Build New Elementary (862 students, grades K-5) • Build New High School (542 students, grades 9-12) • Middle School students to existing High School • Sell, abate/demo or repurpose <ul style="list-style-type: none"> – Dowds, Central and Auburn Elementary Buildings – Shelby Middle School 	<p>First Segment</p> <p>\$ 41,533,118. Total*</p> <p>\$ 20,766,559. State Share</p> <p>\$ 20,766,559. Local Share</p> <p>6.3 Mills *</p> <p>No LFI's Included</p> <p>?</p>
* No District Locally Funded Initiatives Included		

Potential Locally Funded Initiatives (LFI's)		
LFI's	Consideration	Approx. Cost
Locally Funded Initiatives	Additional Academic Classrooms	\$1,750,000.
	Additional Seating—Main Gym	\$1,900,000.
	Auditorium	\$3,750,000.
	Auxiliary Gym	\$3,600,000.
	Enhanced Flooring	\$ 237,000.
	Geo-Thermal	\$ 800,000.
	Pitched Roof	\$ 900,000.
		100% Local \$

Potential Timeline							
		2009			2010	2011	2012
May 1 - 11	By May 19	June	August	November	January	March	August
Survey	Building Advisory Committee recommends Final Master Plan to Board of Ed.	Shelby - OSFC Agreement	Filing dead-line for November Bond Issue	Election	Planning-Design Begins	Ground Breaking—Construction Begins	Projects Completed